**Gobierno del Estado de Michoacán de Ocampo**
**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023**

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | **91,167,361,282** | **8,089,128,677** | **7,181,672,638** | **7,191,781,578** | **7,615,955,390** | **7,268,784,387** | **7,647,316,477** | **6,958,895,858** | **8,061,034,011** | **6,571,025,398** | **7,517,133,613** | **6,760,050,815** | **10,304,582,440** |
| **Servicios Personales** | | | | | | | | | | | | | |
| | **31,832,871,064** | 4,099,158,327 | 2,192,434,492 | 1,962,010,878 | 2,388,891,036 | 2,237,425,831 | 2,587,273,388 | 2,093,048,991 | 2,772,927,987 | 2,044,776,809 | 2,670,136,308 | 2,105,335,340 | 4,679,451,677 |
| Remuneraciones al Personal de Carácter Permanente | | | | | | | | | | | | | |
| | **13,270,040,563** | 1,101,076,932 | 1,107,907,991 | 1,107,569,189 | 1,105,359,139 | 1,105,635,096 | 1,103,149,445 | 1,110,177,220 | 1,102,565,578 | 1,107,494,765 | 1,101,249,141 | 1,107,560,174 | 1,110,295,893 |
| Remuneraciones al Personal de Carácter Transitorio | | | | | | | | | | | | | |
| | **338,261,763** | 29,563,481 | 28,063,480 | 28,063,480 | 28,063,481 | 28,063,480 | 28,063,480 | 28,063,480 | 28,063,480 | 28,063,480 | 28,063,480 | 28,063,480 | 28,063,481 |
| Remuneraciones Adicionales y Especiales | | | | | | | | | | | | | |
| | **6,847,868,941** | 2,041,787,963 | 199,036,946 | 199,403,804 | 400,036,129 | 261,921,339 | 253,461,667 | 300,212,011 | 198,489,666 | 198,489,678 | 198,489,665 | 198,489,657 | 2,398,050,416 |
| Seguridad Social | | | | | | | | | | | | | |
| | **4,377,426,134** | 321,233,772 | 475,166,815 | 239,101,104 | 475,166,815 | 239,101,104 | 484,852,767 | 239,101,104 | 475,166,815 | 239,101,104 | 475,166,815 | 239,101,104 | 475,166,815 |
| Otras Prestaciones Sociales y Económicas | | | | | | | | | | | | | |
| | **6,703,083,794** | 566,340,565 | 359,318,646 | 364,932,687 | 357,324,858 | 579,764,198 | 694,805,415 | 391,802,364 | 946,454,031 | 448,687,168 | 844,226,593 | 504,492,811 | 644,934,458 |
| Previsiones | | | | | | | | | | | | | |
| | **233,721,312** | 19,476,776 | 19,476,776 | 19,476,776 | 19,476,776 | 19,476,776 | 19,476,776 | 19,476,776 | 19,476,776 | 19,476,776 | 19,476,776 | 19,476,776 | 19,476,776 |
| Pago de Estímulos a Servidores Públicos | | | | | | | | | | | | | |
| | **62,468,557** | 19,678,838 | 3,463,838 | 3,463,838 | 3,463,838 | 3,463,838 | 3,463,838 | 4,216,036 | 2,711,641 | 3,463,838 | 3,463,838 | 8,151,338 | 3,463,838 |
| **Materiales y Suministros** | | | | | | | | | | | | | |
| | **1,274,483,646** | 59,633,425 | 83,552,202 | 131,199,252 | 128,815,296 | 133,472,378 | 153,209,205 | 163,711,027 | 100,870,488 | 111,688,348 | 97,828,508 | 57,351,167 | 53,152,350 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | | | | | | | | | | | | | |
| | **617,404,210** | 11,338,947 | 27,392,652 | 60,940,688 | 65,374,695 | 61,889,290 | 66,441,732 | 107,604,820 | 57,810,203 | 58,905,274 | 56,314,355 | 21,680,693 | 21,710,861 |
| Alimentos y Utensilios | | | | | | | | | | | | | |
| | **337,269,826** | 34,062,173 | 37,066,884 | 38,043,959 | 35,034,667 | 38,026,813 | 38,415,945 | 29,512,489 | 15,377,166 | 19,778,507 | 19,195,985 | 17,904,847 | 14,850,391 |
| Materias Primas y Materiales de Producción y Comercialización | | | | | | | | | | | | | |
| | **638,242** | 10,100 | 29,460 | 357,773 | 58,773 | 13,473 | 13,273 | 23,273 | 13,273 | 73,273 | 23,273 | 12,873 | 9,425 |
| Materiales y Artículos de Construcción y de Reparación | | | | | | | | | | | | | |
| | **39,501,269** | 2,265,687 | 1,784,854 | 8,389,943 | 3,581,420 | 4,226,907 | 3,175,933 | 2,323,599 | 3,056,234 | 3,950,660 | 4,088,531 | 1,631,688 | 1,025,813 |
| Productos Químicos, Farmacéuticos y de Laboratorio | | | | | | | | | | | | | |
| | **9,015,055** | 342,569 | 568,613 | 1,225,793 | 1,692,773 | 1,028,911 | 786,830 | 606,499 | 560,652 | 697,887 | 607,924 | 508,595 | 388,009 |
| Combustibles, Lubricantes y Aditivos | | | | | | | | | | | | | |
| | **167,993,503** | 10,212,836 | 14,151,214 | 14,608,152 | 14,534,278 | 14,754,734 | 15,019,064 | 14,514,730 | 14,689,623 | 14,777,552 | 14,352,066 | 13,289,531 | 13,089,723 |
| Vestuarios, Blancos, Prendas de Protección y Artículos Deportivos | | | | | | | | | | | | | |
| | **65,833,877** | 196,949 | 612,533 | 3,727,057 | 4,584,123 | 10,445,085 | 25,606,737 | 2,663,804 | 5,693,984 | 10,222,547 | 1,009,343 | 568,250 | 503,465 |
| Materiales y Suministros para Seguridad | | | | | | | | | | | | | |
| | **1,611,182** | 500 | 10,198 | 230,099 | 260,099 | 260,099 | 260,099 | 220,099 | 128,599 | 75,099 | 65,099 | 50,599 | 50,593 |
| Herramientas, Refacciones y Accesorios Menores | | | | | | | | | | | | | |
| | **35,216,482** | 1,203,664 | 1,935,794 | 3,675,788 | 3,694,468 | 2,827,066 | 3,489,592 | 6,241,714 | 3,540,754 | 3,207,549 | 2,171,932 | 1,704,091 | 1,524,070 |
| **Servicios Generales** | | | | | | | | | | | | | |
| | **4,702,929,115** | 559,109,239 | 331,978,426 | 313,247,666 | 328,725,115 | 373,604,500 | 356,540,963 | 244,914,877 | 488,217,354 | 359,557,819 | 331,483,978 | 238,679,926 | 776,869,252 |
| Servicios Básicos | | | | | | | | | | | | | |
| | **339,018,502** | 17,912,527 | 41,215,522 | 31,103,987 | 32,224,404 | 29,957,398 | 30,235,635 | 30,504,933 | 29,607,202 | 26,199,525 | 26,826,999 | 24,809,349 | 18,421,021 |
| Servicios de Arrendamiento | | | | | | | | | | | | | |
| | **246,566,054** | 24,234,857 | 29,324,535 | 32,928,138 | 38,704,118 | 33,338,898 | 14,080,170 | 13,687,683 | 13,036,556 | 13,535,532 | 10,916,959 | 12,674,626 | 10,103,982 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | | | | | | | | | | | | | |
| | **627,266,498** | 2,416,250 | 87,492,994 | 31,333,933 | 128,405,496 | 28,043,628 | 91,191,470 | 25,176,992 | 89,740,462 | 25,853,652 | 77,571,697 | 17,547,891 | 22,492,033 |
| Servicios Financieros, Bancarios y Comerciales | | | | | | | | | | | | | |
| | **60,529,645** | 76,944 | 36,003,597 | 2,730,660 | 4,328,229 | 2,171,091 | 4,084,289 | 2,349,088 | 2,123,501 | 1,963,646 | 1,643,151 | 1,505,751 | 1,549,698 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | | | | | | | | | | | | | |
| | **172,271,201** | 1,523,379 | 5,381,312 | 12,494,534 | 20,697,296 | 19,352,343 | 11,742,783 | 24,938,829 | 16,479,768 | 25,138,811 | 6,440,573 | 7,873,080 | 20,208,493 |
| Servicios de Comunicación Social y Publicidad | | | | | | | | | | | | | |
| | **103,886,637** | 3,040,666 | 11,959,252 | 11,239,292 | 7,849,959 | 11,249,792 | 7,849,963 | 7,849,959 | 7,856,959 | 11,520,885 | 7,849,959 | 7,799,959 | 7,819,992 |

**Gobierno del Estado de Michoacán de Ocampo**
**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023**

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Servicios de Traslado y Viáticos | | | | | | | | | | | | | |
| | **78,195,929** | 1,212,778 | 5,753,932 | 8,000,076 | 7,386,362 | 7,134,003 | 7,321,972 | 7,481,055 | 7,617,674 | 7,840,708 | 7,878,765 | 6,484,332 | 4,084,272 |
| Servicios Oficiales | | | | | | | | | | | | | |
| | **95,211,296** | 256,250 | 1,884,644 | 22,809,523 | 5,125,972 | 35,051,003 | 4,476,098 | 3,110,768 | 4,949,097 | 6,518,018 | 6,222,806 | 3,181,834 | 1,625,283 |
| Otros Servicios Generales | | | | | | | | | | | | | |
| | **2,979,983,353** | 508,435,588 | 112,962,638 | 160,607,523 | 84,003,279 | 207,306,344 | 185,558,583 | 129,815,570 | 316,806,135 | 240,987,042 | 186,133,069 | 156,803,104 | 690,564,478 |
| **Transferencias Asignaciones Subsidios y Otras Ayudas** | | | | | | | | | | | | | |
| | **28,641,973,499** | 2,132,060,297 | 2,208,366,407 | 2,594,300,722 | 2,285,626,358 | 2,274,433,061 | 2,454,499,695 | 2,400,939,397 | 2,583,105,469 | 2,203,930,984 | 2,174,712,870 | 2,390,803,931 | 2,939,194,308 |
| Transferencias Internas y Asignaciones al Sector Público | | | | | | | | | | | | | |
| | **9,134,674,101** | 758,979,631 | 775,934,790 | 942,920,916 | 718,680,815 | 717,852,188 | 782,472,231 | 756,755,601 | 1,085,406,611 | 682,325,945 | 604,713,709 | 568,364,456 | 740,267,208 |
| Transferencias al Resto del Sector Público | | | | | | | | | | | | | |
| | **16,753,553,384** | 1,221,907,296 | 1,229,108,251 | 1,264,548,150 | 1,319,320,446 | 1,313,856,460 | 1,394,821,725 | 1,353,691,532 | 1,299,801,672 | 1,306,197,907 | 1,384,697,536 | 1,654,738,671 | 2,010,863,738 |
| Subsidios y Subvenciones | | | | | | | | | | | | | |
| | **1,310,562,705** | 82,758,199 | 75,060,339 | 244,915,226 | 133,520,578 | 105,530,342 | 159,957,685 | 163,362,503 | 81,321,145 | 80,112,578 | 68,361,515 | 40,843,886 | 74,818,709 |
| Ayudas Sociales | | | | | | | | | | | | | |
| | **623,522,192** | 1,351,562 | 60,171,452 | 74,338,838 | 46,431,927 | 62,116,479 | 49,670,462 | 59,507,169 | 47,998,449 | 67,716,962 | 49,272,518 | 59,279,326 | 45,667,048 |
| Pensiones y Jubilaciones | | | | | | | | | | | | | |
| | **6,167,804** | 0 | 1,027,966 | 513,983 | 513,983 | 513,983 | 513,983 | 513,983 | 513,983 | 513,983 | 513,983 | 513,983 | 513,991 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | | | | | | | | | | | | | |
| | **7,500,000** | 0 | 0 | 0 | 0 | 7,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Donativos | | | | | | | | | | | | | |
| | **805,943,313** | 67,063,609 | 67,063,609 | 67,063,609 | 67,108,609 | 67,063,609 | 67,063,609 | 67,108,609 | 68,063,609 | 67,063,609 | 67,153,609 | 67,063,609 | 67,063,614 |
| Transferencias al Exterior | | | | | | | | | | | | | |
| | **50,000** | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Bienes Muebles Inmuebles e Intangibles** | | | | | | | | | | | | | |
| | **311,868,493** | 0 | 6,145,800 | 46,745,487 | 117,431,278 | 28,944,525 | 33,139,151 | 16,065,523 | 2,507,904 | 55,228,404 | 1,747,543 | 1,761,416 | 2,151,462 |
| Mobiliario y Equipo de Administración | | | | | | | | | | | | | |
| | **81,317,624** | 0 | 5,720,800 | 24,951,645 | 5,342,779 | 23,435,595 | 5,931,022 | 5,852,808 | 2,369,189 | 2,205,689 | 1,652,689 | 1,732,689 | 2,122,719 |
| Mobiliario y Equipo Educacional y Recreativo | | | | | | | | | | | | | |
| | **56,617,067** | 0 | 425,000 | 1,435,748 | 1,143,582 | 77,215 | 132,215 | 192,215 | 122,215 | 53,022,215 | 22,215 | 22,215 | 22,232 |
| Equipo e Instrumental Médico y de Laboratorio | | | | | | | | | | | | | |
| | **2,885,000** | 0 | 0 | 0 | 400,000 | 2,485,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehículos y Equipo de Transporte | | | | | | | | | | | | | |
| | **49,577,331** | 0 | 0 | 9,844,000 | 8,684,917 | 1,930,000 | 26,098,414 | 3,020,000 | 0 | 0 | 0 | 0 | 0 |
| Maquinaria, Otros Equipos y Herramientas | | | | | | | | | | | | | |
| | **108,371,019** | 0 | 0 | 694,642 | 100,133,000 | 239,715 | 200,500 | 7,000,500 | 16,500 | 500 | 72,639 | 6,512 | 6,511 |
| Activos Biológicos | | | | | | | | | | | | | |
| | **3,356,000** | 0 | 0 | 75,000 | 1,727,000 | 777,000 | 777,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Activos Intangibles | | | | | | | | | | | | | |
| | **9,744,452** | 0 | 0 | 9,744,452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Inversión Pública** | | | | | | | | | | | | | |
| | **1,672,456,183** | 0 | 333,375,458 | 258,443,071 | 367,597,485 | 121,338,670 | 171,623,071 | 71,133,071 | 70,583,071 | 69,688,071 | 69,688,071 | 69,543,073 | 69,443,071 |
| Obra Pública en Bienes de Dominio Público | | | | | | | | | | | | | |
| | **1,441,456,183** | 0 | 313,375,458 | 251,443,071 | 167,597,485 | 117,338,670 | 171,623,071 | 71,133,071 | 70,583,071 | 69,688,071 | 69,688,071 | 69,543,073 | 69,443,071 |
| Obra Pública en Bienes Propios | | | | | | | | | | | | | |
| | **231,000,000** | 0 | 20,000,000 | 7,000,000 | 200,000,000 | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Inversiones Financieras y Otras Provisiones** | | | | | | | | | | | | | |
| | **200,000,000** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000,000 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | | | | | | | | | | | | | |
| | **200,000,000** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000,000 |
| **Participaciones y Aportaciones** | | | | | | | | | | | | | |

**Gobierno del Estado de Michoacán de Ocampo**
**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023**

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **18,460,854,284** | 674,904,302 | 1,710,907,841 | 1,552,992,584 | 1,874,880,486 | 1,557,102,850 | 1,562,908,179 | 1,634,139,909 | 1,628,561,756 | 1,596,417,588 | 1,629,095,388 | 1,566,875,202 | 1,472,068,199 |
| Participaciones | | | | | | | | | | | | | |
| | **10,342,212,016** | 674,904,302 | 995,067,724 | 810,306,522 | 1,132,194,424 | 814,416,788 | 820,222,117 | 891,453,847 | 885,875,694 | 853,731,526 | 886,409,326 | 824,189,151 | 753,440,595 |
| Aportaciones | | | | | | | | | | | | | |
| | **7,877,028,759** | 0 | 715,840,117 | 715,840,117 | 715,840,117 | 715,840,117 | 715,840,117 | 715,840,117 | 715,840,117 | 715,840,117 | 715,840,117 | 715,840,102 | 718,627,604 |
| Convenios | | | | | | | | | | | | | |
| | **241,613,509** | 0 | 0 | 26,845,945 | 26,845,945 | 26,845,945 | 26,845,945 | 26,845,945 | 26,845,945 | 26,845,945 | 26,845,945 | 26,845,949 | 0 |
| **Deuda Pública** | | | | | | | | | | | | | |
| | **4,069,924,998** | 564,263,087 | 314,912,012 | 332,841,918 | 123,988,336 | 542,462,572 | 328,122,825 | 334,943,063 | 414,259,982 | 129,737,375 | 542,440,947 | 329,700,760 | 112,252,121 |
| Amortización de la Deuda Pública | | | | | | | | | | | | | |
| | **795,583,165** | 90,955,478 | 58,352,997 | 66,314,677 | 31,055,072 | 103,106,605 | 68,299,873 | 68,826,003 | 69,871,206 | 32,289,741 | 109,228,115 | 71,935,975 | 25,347,423 |
| Intereses de la Deuda Pública | | | | | | | | | | | | | |
| | **2,781,893,835** | 362,270,277 | 229,521,683 | 239,489,909 | 65,895,932 | 412,318,635 | 232,785,620 | 239,079,728 | 233,351,444 | 70,410,302 | 406,175,500 | 230,727,453 | 59,867,352 |
| Comisiones de la Deuda Pública | | | | | | | | | | | | | |
| | **168,000,000** | 84,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 84,000,000 | 0 | 0 | 0 | 0 |
| Gastos de la Deuda Pública | | | | | | | | | | | | | |
| | **74,447,998** | 6,203,999 | 6,203,999 | 6,203,999 | 6,203,999 | 6,203,999 | 6,203,999 | 6,203,999 | 6,203,999 | 6,203,999 | 6,203,999 | 6,203,999 | 6,204,009 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas) | | | | | | | | | | | | | |
| | **250,000,000** | 20,833,333 | 20,833,333 | 20,833,333 | 20,833,333 | 20,833,333 | 20,833,333 | 20,833,333 | 20,833,333 | 20,833,333 | 20,833,333 | 20,833,333 | 20,833,337 |